FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PL3420 - Rajendra Mane Polytechnic, Devrukh, Tal. Sangmeshwar, Dist. Ratnagiri
Address	At-P-Ambav, Devrukh Tal-Sangameshwar D-Ratnagiri Pin - 415804

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		

19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	445467	0	115550	0	561017	301945.2	259071.8	301945	0	0	0	0
2	Books	60	513375	0	52308	1260	564423	322961.4	241461.6	322961	0	0	0	0
3	FURNITURE	10	2742718	0	0	0	2742718	274271.8	2468446.2	274272	0	0	0	0
4	MACHINERY	15	9128230	0	0	0	9128230	1369234.5	7758995.5	1369235	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	PRABODHAN SHIKSHAN PRASARAK SANSTHA
Address (With Pin Code)	C/O RAJENDRA MANE COLLEGE OF ENGG. & TECH. AT & POST AMBAV TAL SANGAMESHWAR DIST. RATNAGIRI
District - Taluka	Ratnagiri-Sangameshwar
Telephone No. with STD Code	023542261503
Fax No. with STD Code	02354261501
E-mail ID	info@rmp.ind.in
Website	www.rmcet.com
Registration No. and date of Trust	E-697 (RATNAGIRI)--07/06/1995
Year of Establishment of the trust	1995
PAN No - TAN No	aaatp5904e--klpp01058b

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. RAVINDRA M. MANE	CHAIRMAN	BUSINESS
2	MR. MANOHAR SURVE	VICE CHAIRMAN	BUSINESS
3	MRS. NEHA MANE	CHAIRPERSON	BUSINESS
4	MR. CHANDRAKANT YADAV	SECRETARY	BUSINESS
5	MR. DILIP JADHAV	JOINT SECRETARY	BUSINESS
6	MR. SANJAY NEVE	MEMBER	BUSINESS
7	MRS. JAYSHREE DALVI	TREASURER	SERVICE
8	MR. MANOHAR MANE	MEMBER	BUSINESS
9	MS. JANVI MANE	MEMBER	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDIRA INSTITUTE OF PHARMACY	AT POST SADAVALI TAL SANGMESHWAR DIST RATNAGIRI	3239	2008	B. PHARMACY
2	KAI. SAU. MEENATAI THAKARE HIGH SCHOOL	AT POST SADAVALI TAL SANGMESHWAR DIST RATNAGIRI	0	1996	HIGH SCHOOL
3	KAI. SAU. MEENATAI THAKARE SCIENCE JR. COLLEGE	AT POST SADAVALI TAL SANGMESHWAR DIST RATNAGIRI	0	2010	SCIENCE JR. COLLEGE
4	MANE'S INTERNATIONAL SCHOOL (CBSE)	AT POST KUVARBAV TAL & DIST RATNAGIRI	0	2010	CBSE SCHOOL
5	RAJENDRA MANE COLLEGE OF ENGINEERING AND TECHNOLOGY	AT POST AMBAV TAL SANGMESHWAR DIST RATNAGIRI	3202	1998	AUTOMOBILE ENGINEERING, COMPUTER ENGINEERING, ELECTRONIC & TELECOMMUNICATION ENGINEERING, MECHANICAL ENGINEERING, MMS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	AUTOMOBILE ENGINEERING	3	60	60	60	60	60
2	POLY	CIVIL ENGINEERING	3	60	60	60	60	60
3	POLY	COMPUTER ENGINEERING	3	60	60	60	60	60
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	60	60
5	POLY	MECHANICAL ENGINEERING	3	60	60	60	60	60

		Form A1					
8.		Annual financial report of Trust/ Society for last 2 years					
9.		**Details of Land**					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)		Extent of subsidy / concession	
		As Per Norms	Available				
		College / Institute					
	Land						
1	Free Hold						
a	Govt.	0	0	0		0	
b	Others	20234	28732	0		0	
	Total	**20234**	**28732**	**0**		**0**	
2	Lease Hold						
a	Govt.	0	0	0		0	
b	Others	0	0	0		0	
	Total	**0**	**0**	**0**		**0**	

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust		Y

Status of the Building:

a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	**0**
	Annual Rent (Amt. in Rs.)	0	0	**0**
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	7818	0	**7818**
	Cost(Amt. in Rs.)	26591698	0	**26591698**

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	**0**
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	7818	0	**7818**

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Dura tion	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	AUTOMOBILE ENGINEERING	2010	3	60	60	60	60	60
2	POLY	CIVIL ENGINEERING	2010	3	60	60	60	60	60
3	POLY	COMPUTER ENGINEERING	2010	3	60	60	60	60	60
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	2010	3	60	60	60	60	60
5	POLY	MECHANICAL ENGINEERING	2010	3	60	60	60	60	60

Institute Information

Address	At-P-Ambav, Devrukh Tal-Sangameshwar D-Ratnagiri Pin - 415804
PIN Code	415804
District - Taluka	Ratnagiri-Sangameshwar
Telephone No. (WIth STD code)	02354-269477
Fax No. (WIth STD code)	02354-269464
E-Mail ID	info@rmp.ind.in
Web Site	www.rmp.ind.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	DR. SUHAS VINAYAK PATIL
Person duly authorised in terms of section 2 (l) of the Act	DR. SUHAS VINAYAK PATIL PRINCIPAL 8983730426
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	300

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	144010110001734	DEVRUKH
2	BANK OF INDIA	14401011100001	DEVRUKH
3	JANATA SAHAKARI BANK LTD. PUNE	2201/14997	DEVRUKH
4	JANATA SAHAKARI BANK LTD. PUNE	2201/16765	DEVRUKH
5	STATE BANK OF INDIA	35470381499	DEVRUKH
6	BANK OF INDIA	144010110010999	DEVRUKH

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	213	301	301	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2010				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 80 Girls- 40 Total Capacity- 120				
Total No. of laboratories in the Department	30				
Total cost of Equipment in the Department (Rs. in Lakhs)	8018068 Rs. In Lakhs				

Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	8018068 Rs. In Lakhs
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1137		
	No. of Books available	7055		
	No. of Journals subscribed In current year	18		

B) Carpet Area in Use for Library (in Sq. Mtr.)	300

c) Facilities in Department - Library	1.	TABLE - 20
	2.	CHAIR -200
	3.	CUPBOARDS - 15
	4.	COMPUTER - 3

No. of Staff

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	45	46	0	0	46	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :900	Student on Roll : 815
a) With approved staff	46	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 18:1
b) With (approved adhoc + contract) staff	46	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 18:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	10	12	0	0	12	
b) Non- Technical	12	12	0	0	12	
c) Class- IV	12	12	0	0	12	
Total		36	0	0	36	0

Ratio of Non - Teaching - Teaching Staff	1:2

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y

16	Whether Building os owned / **Rental by college**/ Institute:				O
	b) if owned built-up area in 7818 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	4.20	0	4.2
		Recurring annual expenditure (Amount Rs. in Lakhs)	15	0	15
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0

17	Mention relation of the landlord with the College / Institute if Any	SANSTHA OWNED LAND

Projected Addition	College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in **Sq. Mtr.**)	5	3	3
c. Lab / Work shop	0	0	2
d. Laboratory equipments	12	8	5
e. Books	3	2	2
f. Furniture & dead stock	8	8	5
g. Vehicals	1	0	0
h. Others	2	2	2

Total	31		23		19

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1st Year	213	6856726
2nd Year	301	9397388
3rd Year	301	8723362
4th Year	0	0
5th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1st Year	0	0
2nd Year	0	0

Fees collected (2015-16) per student for UG/PG course	UG Course - 32000	
	PG Course - 0	

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	32000	48
b) PIO + Foreign National	0	0

Form B10

(A)	**Administrative Staff in the Institute / College**
Name of the Principal / Director	DR. SUHAS VINAYAK PATIL
Regular incharge	Regular
Pay Scale	37400-6700

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHAVAN SAMEER SURESH	Regular	02/08/2010	02/08/2010	POLY	Administrator	3190	1595
2	BHINGARDE PRASHANT PRADEEP	Regular	02/05/2010	02/05/2010	POLY	Administrator	4600	0
3	BELVALKAR AMIT PRAKASH	Regular	02/09/2011	02/09/2011	POLY	Administrator	3190	1595
4	SHINDE SUSHANT KRUSHNA	Regular	04/12/2012	04/12/2012	POLY	Administrator	3120	0
5	VELE SHIVAPRASAD VASUDEV	Regular	15/12/2011	15/12/2011	POLY	Administrator	3120	1560
6	TALEKAR ABHISHEK DHANRAJ	Regular	24/08/2010	24/08/2010	POLY	Administrator	5000	0
7	CHAVAN PRAVIN SANJAY	Regular	02/08/2010	02/08/2010	POLY	Administrator	5000	0
8	SANDIM SWATI SUBHASH	Regular	08/07/2015	08/07/2015	POLY	Administrator	8000	0
9	SURVE TEJASVA NANDKUMAR	Regular	26/07/2010	26/07/2010	POLY	Administrator	3190	0
10	BHOKARE RAJESH YASHAWANT	Regular	05/08/2014	05/08/2014	POLY	Administrator	10000	0
11	WAJE AJAY KRUSHNA	Regular	26/07/2010	26/07/2010	POLY	Administrator	3190	0
12	AMBEKAR RAJENDRA KRISHNA	Regular	08/08/2012	08/08/2012	POLY	Administrator	4100	2050
13	GORE MANDAR MANOHAR	Regular	06/08/2014	06/08/2014	POLY	Administrator	4500	0
14	NALAWADE PRIYANKA PRAMOD	Regular	09/01/2014	09/01/2014	POLY	Administrator	8000	0
15	NIVALKAR PRAVIN PADMAKAR	Regular	26/07/2010	26/07/2010	POLY	Administrator	3190	0
16	MOHITE SURAJ BUDDHADAS	Regular	02/02/2015	02/02/2015	POLY	Administrator	8000	0
17	JADHAV PRIYESH HARISHCHANDRA	Regular	27/06/2010	27/06/2010	POLY	Administrator	3190	0
18	INDULKAR PRATHAMESH PRAMOD	Regular	09/12/2014	09/12/2014	POLY	Administrator	5000	0
19	JADHAV PRASAD SUBHASH	Regular	23/09/2015	23/09/2015	POLY	Administrator	5000	0
20	BHOSALE SACHIN SHANKAR	Regular	01/06/2010	01/06/2010	POLY	Administrator	2860	0
21	JADHAV PRITAM SAKHARAM	Regular	22/09/2015	22/09/2015	POLY	Administrator	5000	0

22	SURVE SANTOSH BABI	Regular	26/07/2010	26/07/2010	POLY	Administrator	2860	0
23	GOPAL AJIT ANANT	Regular	26/07/2010	26/07/2010	POLY	Administrator	3190	1595
24	JADHAV ABHISHEK CHANDRAKANT	Regular	02/08/2010	02/08/2010	POLY	Administrator	5000	0
25	LINGAYAT AJAY SHANKAR	Regular	27/08/2011	27/08/2011	POLY	Administrator	2640	1320
26	SAWANT PRADIP BABI	Regular	01/09/2016	01/09/2015	POLY	Administrator	5000	0
27	SAWANT PRAKASH KASHIRAM	Regular	01/09/2012	01/09/2012	POLY	Administrator	5700	0
28	NAPHADE AJINKYA SHRIKRISHNA	Regular	15/06/2015	15/06/2015	POLY	Administrator	10000	0
29	KOLTE SHARDDHA SURSH	Regular	04/12/2012	04/12/2012	POLY	Administrator	10000	0
30	JETHI ASIF MUBARAK	Regular	02/02/2015	02/02/2015	POLY	Administrator	4000	0
31	JADHAV MAYUR MANGAL	Regular	03/10/2013	03/10/2013	POLY	Administrator	4000	0
32	PATIL SUHAS VINAYAK	Regular	06/12/2012	06/12/2012	POLY	Teaching	46456	10000
33	BHOPALE NITIN BALVANT	Regular	15/01/2013	15/01/2013	POLY	Teaching	16855	5000
34	YADAV AMIT ANANDRAO	Regular	02/08/2010	02/08/2010	POLY	Teaching	16855	5000
35	PATIL BHARAT JAYANT	Regular	16/12/2014	16/12/2014	POLY	Teaching	22000	0
36	KAMBLE DAYANAND KRISHNAT	Regular	02/08/2010	02/08/2010	POLY	Teaching	16855	5000
37	JOSHI MADHURA JAGANNATH	Regular	01/07/2011	01/07/2011	POLY	Teaching	16218	5000
38	SHETYE AKSHAY NARENDRA	Regular	01/07/2011	01/07/2011	POLY	Teaching	16218	5000
39	DEVALEKAR SIDDHIKA RAJENDRA	Regular	01/07/2013	01/07/2013	POLY	Teaching	8275	4138
40	CHAVAN NISHANT NARESH	Regular	25/06/2012	25/06/2012	POLY	Teaching	8825	0
41	SALVI DARSHANA ASHOK	Regular	06/08/2015	06/08/2015	POLY	Teaching	15000	0
42	VANKAR MADHURA DILIP	Regular	01/07/2014	01/07/2014	POLY	Teaching	15000	0
43	JADHAV GANESH VIJAY	Regular	29/06/2016	29/06/2016	POLY	Teaching	15000	0
44	JADHAV SANDHYA RANGRAO	Regular	11/07/2015	11/07/2015	POLY	Teaching	15000	0
45	PATNE GAURI DEEPAK	Regular	01/07/2011	01/07/2011	POLY	Teaching	16218	5000
46	SAWANT PRASAD PRAKASH	Regular	00/08/2010	02/08/2010	POLY	Teaching	16855	5000
47	RAHATE MINAL MANOHAR	Regular	13/01/2011	13/01/2011	POLY	Teaching	16855	5000
48	AMBEKAR PANDURANG LAXMAN	Regular	01/08/2011	01/08/2011	POLY	Teaching	16855	5000
49	SALVI POONAM PANDURANG	Regular	26/12/2012	26/12/2012	POLY	Teaching	8550	0
50	RAJWADE ASHISH VINAYAK	Regular	01/07/2013	01/07/2013	POLY	Teaching	8275	0
51	SHINDE KETAN MARUTI	Regular	25/06/2012	25/06/2012	POLY	Teaching	8825	4413
52	AMBEKAR RAVINDRA KESHAV	Regular	28/08/2011	28/08/2011	POLY	Teaching	16218	5000
53	SALUNKHE POONAM DILIP	Regular	01/07/2014	01/07/2014	POLY	Teaching	15000	0
54	DONGARE SANJEEVKUMAR SUBHASH	Regular	26/12/2012	26/12/2012	POLY	Teaching	8550	4275
55	MACHIVALE MAHESH YASHWANT	Regular	05/12/2013	05/12/2013	POLY	Teaching	8275	0
56	KHARDE SHAILESH ATMARAM	Regular	16/12/2013	16/12/2013	POLY	Teaching	8275	4138
57	RASAL SAMEER SHRIRAM	Regular	05/09/2013	05/09/2013	POLY	Teaching	8275	0
58	ATYALI ROHIT KEMPANNA	Regular	28/01/2016	28/01/2016	POLY	Teaching	15000	0
59	DONGARE HEMANT PADMARAJ	Regular	25/06/2012	25/06/2012	POLY	Teaching	8825	4413
60	DONGARE GAURAV UDAY	Regular	01/07/2011	01/07/2011	POLY	Teaching	16855	5000
61	BHINGARDE SHASHANK CHANDRASHEKHAR	Regular	02/08/2010	02/08/2010	POLY	Teaching	16855	5000
62	DONGARE ROSHAN RAVIKANT	Regular	01/03/2012	01/03/2012	POLY	Teaching	8825	4413
63	MITKARI SOMINATH RAJABHU	Regular	02/08/2010	02/08/2010	POLY	Teaching	16855	5000
64	KOTHAVALE TEJAL ADINATH	Regular	26/12/2012	26/12/2012	POLY	Teaching	8550	4275
65	GARDI SAMPADA YASHWANT	Regular	02/08/2010	02/08/2010	POLY	Teaching	16855	5000
66	HATAPAKKI AMEET BASAVARAJ	Regular	24/01/2013	24/01/2013	POLY	Teaching	8825	4413
67	HAVAL SAGAR SANJAY	Regular	27/08/2012	27/08/2012	POLY	Teaching	8825	4413
68	DHAMANE SHARVARI GAURAV	Regular	01/07/2011	01/07/2011	POLY	Teaching	16218	5000
69	BHATKAR NIKHILESH DIPAK	Regular	27/08/2011	27/08/2011	POLY	Teaching	16218	5000
70	PAWASKAR AMIT VASANT	Regular	02/07/2012	02/07/2012	POLY	Teaching	8825	4413
71	KOLHATKAR GOURI KAMLESH	Regular	01/08/2012	01/08/2013	POLY	Teaching	16855	5000

72	SIRASE JAGADISH MARUTI	Regular	27/07/2012	27/07/2012	POLY	Teaching	8825	4413
73	SWAMI ASHWINI SHIVLING	Regular	25/06/2012	25/06/2012	POLY	Teaching	8825	0
74	KALAMBATE PRAVIN GOPAL	Regular	10/12/2013	10/12/2013	POLY	Teaching	8275	4138
75	PATIL DEEPAK RAMDAS	Regular	11/02/2011	11/02/2011	POLY	Teaching	8825	0
76	PADHYE GEETA BHARAT	Regular	07/08/2015	07/08/2015	POLY	Teaching	15000	0
77	WAKDE BALASAHEB ISHWAR	Regular	20/12/2010	20/12/2010	POLY	Teaching	16218	5000
78	NANDGAONKAR SAGAR SUBHASH	Regular	01/07/2014	01/07/2014	POLY	Teaching	22000	0
79	PENDHARI PRAMOD SHANTARAM	Regular	05/12/2013	05/12/2013	POLY	Teaching	15000	0
80	JADHAV PALLAVI KRISHNA	Regular	01/07/2011	01/07/2011	POLY	Teaching	16218	5000
81	AMBEKAR PRASAD SHANTARAM	Regular	01/07/2014	01/07/2014	POLY	Teaching	15000	0
82	GOSAVI GAURAV PRALHAD	Regular	01/01/2015	01/01/2015	POLY	Teaching	15000	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	46
2	Regular + Contract + Adhoc	46

(d)	**Ratio of Non-Teaching - Teaching Staff -**		
		Ratio	**As per Council Norms**
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1:18	1:20

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of
_____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____
and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute	815		
Reading hall capacity	200		
Total carpet Area Sq.Mtr.	300		
a)	No. of Titles	1234	
b)	No. of Books	7296	
c)	No. of National Journals	15	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	2	
	Total Cost of		
f)	a) Books	15.2	Lakhs
	b) Subscription for Journal	2	Lakhs
g)	Cost of Furniture	6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
I)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK SYSTEM ARE AVAILABLE	
Date Place **Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**			

	FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			160
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			4
5	Number of Applications Software's available			22
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			18
7	Number of Scaners available			3
8	Total cost of the printers and scanners			2.5
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASE LINE
14	Specify Bandwidth available			32 MBPS
15	Specify compression ratio			1:2
16	Cost of Hardware in Computer Center		Rs. Lakhs	34
17	Cost of Software in Computer Center		Rs. Lakhs	7.50
18	Cost of Furniture in Computer Center		Rs. Lakhs	4.50
19	Annual fee of the Internet Services in		Rs. Lakhs	2
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	8000 CONS
	5. Non - Teaching Staff	Y	1	10000 CONS
	6. Maintenance Staff	Y	1	4500 CONS

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

		FORM-E	
(A)	**Details of Teaching and Non Teaching staff for the Accounting Year 2015-16**		
Sr No	**Particular**	**Actual requirement of Staff as per respective Council norms**	**Actual appointed**
1	LAB. ASSISTANT	13	13
2	LECTURER	45	45
3	CLERK	4	4
4	PRINCIPAL	1	1
5	LIBRARY CLERK	1	1
6	LIBRARIAN	1	1
7	SWEEPER	2	2
8	DRIVER	1	1
9	PEON	6	6
10	WORKSHOP STAFF	8	8
Total		82	82

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as <u>Deficient Proposal</u>. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: /   /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18